

**TRANSPORTATION USAGE ANALYSIS**

July-December, 2011

IDEAL USAGE

50.00%

CONTRACTOR	AREA/SITE	CONTRACT AMOUNT	ACTUAL USAGE	PERCENT USED	IDEAL USAGE	(OVER)/ UNDER
<b>Site Transportation - Persons</b>						
Della Lamb	C-Englewood	\$4,900.00	\$966.00	19.71%	\$2,450.00	\$1,484.00
City of Liberty	C-Liberty	38,036.00	20,405.80	53.65%	19,018.00	(1,387.80)
Checker Services	Mohart/St.L	20,590.00	9,431.10	45.80%	10,295.00	863.90
	M-Palmer	10,311.25	5,826.25	56.50%	5,155.63	(670.62)
Checker Services	K-Booth	9,300.00	3,363.50	36.17%	4,650.00	1,286.50
OATS, Inc.	L-Buckner/Vesper	30,842.50	15,201.55	49.29%	15,421.25	219.70
Don Bosco	J-Holy Cross	<u>3,757.00</u>	<u>1,335.18</u>	<u>35.54%</u>	<u>1,878.50</u>	<u>543.32</u>
		<u>\$117,736.75</u>	<u>\$56,529.38</u>	<u>48.01%</u>	<u>\$58,868.38</u>	<u>\$2,339.00</u>
<b>Special Transportation - Reserved</b>						
Della Lamb	C,G,H	\$45,315.00	\$24,414.45	53.88%	\$22,657.50	(\$1,756.95)
Checker Svces	E,F,I,J	16,100.00	8,764.00	54.43%	8,050.00	(714.00)
Checker Svces	K-N,K-S	9,250.00	6,299.25	68.10%	4,625.00	(1,674.25)
Checker Svces	M	20,973.75	10,582.05	50.45%	10,486.88	(95.17)
OATS, Inc	B	4,117.50	2,131.95	51.78%	2,058.75	(73.20)
OATS, Inc	L-N,L-S	4,450.00	5,451.25	122.50%	2,225.00	(3,226.25)
City of Liberty	C-City	<u>21,944.75</u>	<u>10,175.76</u>	<u>46.37%</u>	<u>10,972.38</u>	<u>796.62</u>
		<u>\$122,151.00</u>	<u>\$67,818.71</u>	<u>55.52%</u>	<u>\$61,075.51</u>	<u>(\$6,743.20)</u>
<b>Special Transportation - Lift/Ramp</b>						
City of Liberty	C-City	8,535.45	6,468.49	75.78%	4,267.73	(2,200.76)
OATS, Inc.	B,L-N,L-S	3,825.00	3,085.50	80.67%	1,912.50	(1,173.00)
Express	B,C,E-K	35,120.00	43.90	0.13%	17,560.00	17,516.10
Checker Svces	K-N,M	10,875.00	5,766.00	53.02%	5,437.50	(328.50)
		<u>\$58,355.45</u>	<u>\$15,363.89</u>	<u>26.33%</u>	<u>\$29,177.73</u>	<u>\$13,813.84</u>

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