

July 14, 2010 Special Transportation-Job Access Partnership Committee BALLOT Peer/Stakeholder Review and Ranking for MoDOT Sec. 5310 Vehicles

FINAL RANK	ID	Applicant	Vehicle	Lift	New/ Replacement/E xpansion	Approx. Federal Share (80%)	Approx. Local Match (20%)	COORD PLAN (2030) CITE #'s	COORD PLAN (2040) CITE #'s	FINAL SCORE	CUM FEDERAL
1	l	Guadalupe Centers Inc.	Mini Bus	Y	Replacement	\$55,000	\$11,000	5.2.6, 5.3.3, 5.8.1	5.2, 5.3, 5.4.2, 5.6.2	56	\$55,000
2	d	Northwest Communities Development Corporation	20 pass bus	Y	Start new service	\$55,000	\$11,000	5.2.6, 5.3.2, 5.3.3, 5.8.1, 5.9.2.5, 5.9.2.6, 5.9.2.8	5.5, 5.6.2.4, 5.6.3, 5.6.3.3(a), 5.6.3.4(b), 5.6.3.6	81	\$110,000
3	g	Truman Medical Center -Behavioral Health, Futures Program	Mini van	N	Expand	\$22,000	\$4,400	5.9.2, 5.9.4, 5.9.5, 5.3.3		83	\$132,000
4	a	Comprehensive Mental Health	15 pass straight	N	Replacement	\$25,000	\$5,000	goal 6, goal 7	4.6.3.3	111	\$157,000
5	b	Triality, Inc.	mod-mini van	Y	Expand	\$35,000	\$7,000	5.2.6, 5.3.3, 5.9.2(4), 5.4.2		117	\$192,000
6	h	Patient Transportation Rainbow Center for Communicative Disorders	Mod-mini van	Y	Expand	\$35,000	\$7,000	5.9.2, 5.9.4, 5.9.5, 5.3.3		163	\$227,000
7	c	Triality, Inc	Mod-Rsd Rf Van	Y	Replacement	\$42,000	\$8,400	5.2.6, 5.3.3, 5.9.2(4), 5.4.2		168	\$269,000
8	f	Platte County Board of Services for the Developmentally Disabled	Mod-mini van	Y	Expand	\$35,000	\$7,000	5.3.3		174	\$304,000
9	n	Harry S. Truman Children's Neurological Center	Mod-Rsd Rf Van	Y	Start new service	\$42,000	\$8,400	5.3.3, 5.8.1, 5.9.2, 5.8.3, 5.9	5.3.3, 5.6.2, 5.6.3	185	\$346,000
10	k	Greater KC Foundation for Citizens with Disabilities	Mod-Rsd Rf Van	Y	Start new service	\$42,000	\$8,400	5.9.2, 5.9.3, 5.9.4	5.8	200	\$388,000
11	e	Platte County Board of Services for the Developmentally Disabled	Mod-Rsd Rf Van	Y	Expand	\$42,000	\$8,400	5.3.3		212	\$430,000
12	i	Truman Medical Center - Hospital Hill Patient Transportation	Mini Bus	Y	Expand	\$55,000	\$11,000	5.9.2, 5.9.4, 5.9.5, 5.3.3		220	\$485,000
13	m	Harry S. Truman Children's Neurological Center	Mod-Rsd Rf Van	Y	Start new service	\$42,000	\$8,400	5.3.3, 5.8.1, 5.9.2, 5.8.3	5.3.3, 5.6.2, 5.6.3	243	\$527,000
14	j	Metropolitan Spiritual Church of Christ	Mod-Rsd Rf Van	Y	Start new service	\$42,000	\$8,400	5.2.6, 5.3.3, 5.8.1	5.6.3.3	284	\$569,000
TOTAL						\$569,000	\$113,800				
GRAND TOTAL REQUESTED (federal 80% + local 20%)						\$682,800					

For planning and ranking purposes, assume that a 16% allocation of MoDOT's Section 5310 administered funds (or \$423,353 of \$2,645,957) are available to the Kansas City area. The total 2010 Missouri request for Section 5310 assistance in the Kansas City area (compensate for rounding) totals \$682,800 (\$569,000 from federal and \$113,800 from local match).

- The citation in this column refers to the Coordinated Public Transit-Human Services Transportation Plan, also known as Chapter 5 of MARC's Transportation Outlook 2030, which can be viewed at http://www.marc.org/outlook2030/update_chapter_5.pdf

On the motion and second of Lou Banks and Valerie Miller the committee unanimously recommended that the MARC Transportation Improvement Program be amended to include as many of the projects ranked on the list that MoDOT can fund with the allocation approved.