

July 8, 2009 Special Transportation-Job Access Partnership Committee BALLOT Peer/Stakeholder Review and Ranking for MoDOT Sec. 5310 Vehicles

FINAL RANK	ID	Applicant	Vehicle	Lift	New/ Replacement/ Expansion	Approx. Federal Share (80%)	Approx. Local Match (20%)	Peer/Stakeholder Ballot																					COORD PLAN CHAPTER CITE ##	FINAL SCORE	CUM FEDERAL	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
1	f	Comprehensive Mental Health	Mod-Rsd Rf Van	Y	Replacement	\$46,858	\$11,715	2	4	9	1	10	9	4	10	5	2	1	7	3	1	1	3	2	1	1	5	6	5.9.2(4&5) & 5.3.3	87	\$46,858	
2	n	Triality, Inc.	Mod-Rsd Rf Van	Y	Expansion	\$46,858	\$11,715	11	3	5	11	9	1	5	4	1	3	3	8	2	11	5	1	3	3	2	4	12	5.3.3	107	\$93,716	
3	c	Center Developmentally Disabled - Birch House	15 pass straight	N	Expansion	\$22,955	\$5,739	3	2	2	8	4	14	2	2	14	5	6	9	8	13	3	7	7	5	6	7	7	5.3.3	134	\$116,671	
4	g	Concerned Care	Mod-Rsd Rf Van	Y	Expansion	\$46,858	\$11,715	7	6	8	5	13	2	1	5	12	6	10	1	6	3	4	10	8	2	11	3	13	5.9 & 5.9.2	136	\$163,529	
5	d	Comprehensive Mental Health	15 pass straight	N	Replacement	\$22,955	\$5,739	9	13	3	2	11	3	11	13	6	1	5	4	11	5	13	6	1	8	3	9	2	5.9.2	139	\$186,484	
6	l	Rainbow Center for Communicative Disorders	Mod-Rsd Rf Van	Y	Replacement	\$46,858	\$11,715	10	1	11	9	1	6	3	11	3	4	2	5	9	2	10	11	13	7	9	10	9	5.9.2(4) & 5.3.4	146	\$233,342	
7	j	Harry S Truman Children's Neurological Center (TNC)	Mod-Rsd Rf Van	Y	New	\$46,858	\$11,715	5	5	10	10	3	10	7	3	10	9	4	6	7	9	8	5	4	13	10	12	1	5.9 & 5.9.2	151	\$280,200	
8	e	Community of Good Shepherd Greater KC Found for Citizens w/Disabilities	15 pass straight	N	Replacement	\$22,955	\$5,739	6	8	7	3	2	8	8	1	7	7	12	10	12	6	9	9	9	12	7	6	4	5.9.2(3, 4 & 5) & 5.3.3	153	\$303,155	
9	a	Carondelet Long Term Care Facilities, Inc (St. Mary's Manor)	15 pass straight	N	New	\$22,955	\$5,739	4	7	4	7	12	12	9	14	8	12	7	14	1	4	7	8	12	6	8	1	3	5.2.6, 5.3.3, 5.8.1 & 5.8.3	160	\$326,110	
10	i	Carondelet Long Term Care Facilities, Inc (St. Mary's Manor)	Mod-Rsd Rf Van	Y	New	\$46,858	\$11,715	1	9	6	6	14	4	14	7	11	10	13	2	4	14	2	4	11	4	4	11	10	5.1, 5.9.2 & 5.2.6	161	\$372,968	
11	h	Platte County Board of Services Center Developmentally Disabled - Summit Apartments	15 pass straight	N	Replacement	\$22,955	\$5,739	8	14	14	4	8	5	6	6	4	11	14	11	5	8	6	14	10	9	5	2	14	5.1, 5.9.2 & 5.2.7	178	\$395,923	
12	b	Harry S Truman Children's Neurological Center (TNC)	15 pass straight	N	Expansion	\$22,955	\$5,739	12	10	1	13	6	13	12	9	13	14	11	3	10	12	12	13	6	11	12	14	8	5.3.3 & 5.9.2	215	\$418,878	
13	k	Harry S Truman Children's Neurological Center (TNC)	Mod-Rsd Rf Van	Y	New	\$46,858	\$11,715	13	11	12	14	7	11	13	8	9	8	8	12	13	10	11	12	5	14	14	8	5	5.3.3 & 5.9.3	218	\$465,736	
14	m	Rainbow Center for Communicative Disorders	Mod-Rsd Rf Van	Y	Replacement	\$46,858	\$11,715	14	12	13	12	5	7	10	12	2	13	9	13	14	7	14	2	14	10	13	13	11	5.2.6, 5.3.3 & 5.9.2	220	\$512,594	
TOTAL						\$512,594	\$128,149	105	105	105	105	105	105	105	105	105	105	105	105	105	105	105	105	105	105	105	105	105	105			
GRAND TOTAL REQUESTED (federal 80% + local 20%)						\$640,743																										

For planning and ranking purposes, assume that a 16% allocation of MoDOT 's Section 5310 administered funds are available to the Kansas City area (equates to a Federal amount available for distribution of \$400,000). The total 2009 Missouri request for Section 5310 assistance in the Kansas City area (compensate for rounding) sums to \$640,743 (\$512,594 from federal and \$128,149 from local).

- The citation in this column refers to the Coordinated Public Transit - Human Service Transportation Plan, also known as Chapter 5 of Transportation Outlook 2030, which can be viewed at http://www.marc.org/outlook2030/update_chapter_5.pdf