

July 13, 2011 Special Transportation-Job Access Partnership Committee Peer/Stakeholder Review and Ranking for MoDOT Sec. 5310 Vehicles

On the 7/13/11 motion and second of Sheri Watson (Checker Services) and Michael Williams (Ren. West-CMHS) the following ranking, vehicle cost-funding recommendations, and compliance citations were approved by the committee. The committee approval supports an amendment to the TIP.

FINAL RANK	ID	Applicant	Vehicle	Lift	New/ Replacement/ Expansion	Approx. Federal Share (80%)	Approx. Local Match (20%)	Peer/Stakeholder Ballots															COORD PLAN CHAPTER CITE ##	Peer Assigned Total	CUM FEDERAL
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15			
1	d	Comprehensive Mental Health Services	Narrow-body Cutaway	Y	Replacement	\$33,600	\$8,400	7	5	10	1	2	4	2	3	1	5	14	2	3	4	3	Outlook 2040 (5.6.2 Strategy 1; 5.6.3 Strategies 1, 3)	66	\$33,600
2	k	Special Neighbors, Inc.	15 pass straight	N	Replacement	\$20,000	\$5,000	2	2	4	14	8	2	7	9	4	13	2	6	8	5	2	Outlook 2040 (5.6.3 Strategy 1(a-b))	88	\$53,600
3	a	Child Advocacy Services Center, Inc.	15 pass straight	N	Replacement	\$20,000	\$5,000	13	7	2	5	1	6	1	16	2	1	9	13	11	1	1	Outlook 2040 (Ch. 5: p. 6-8, p. 15; 5.6.2 Strategy 1; 5.6.3; 5.6.5	89	\$73,600
4	i	Platte County Board of Services for the Developmentally Disabled	15 pass straight	N	Replacement	\$20,000	\$5,000	12	3	1	13	7	12	4	2	5	3	10	1	9	10	9	Outlook 2040 (5.6.3 Strategy 1(a-b))	101	\$93,600
5	l	The Community of the Good Sheperd	Mod Mini-Van	Y	Expand	\$28,000	\$7,000	8	8	5	4	6	16	11	5	3	9	3	7	6	7	5	Outlook 2040 (Ch. 5: p. 22, 5.6.3 Strategy 1(a-b))	103	\$121,600
6	f	Concerned Care Inc.	Narrow-body Cutaway	Y	Expand	\$33,600	\$8,400	4	14	13	6	3	9	16	10	8	4	8	5	1	8	4	Outlook 2040 (5.3, 5.6.2 Strategy 4, 5.6.3)	113	\$155,200
7	n	Triality, Inc.	Mod Mini-Van	Y	Expand	\$28,000	\$7,000	5	10	8	9	5	8	9	6	6	11	11	3	10	9	6	Outlook 2040 (5.2 (p. 2-3), 5.6.3 Strategy 3)/Smart Moves (Goals 1, Outlook 2040 (5.3, 5.6.2 Strategy 4(d-e), 5.6.3 Strategy 1(a-b))	116	\$183,200
8	g	Harry S. Truman Children's Neurological Center	Mini Van	N	Start new service	\$20,000	\$5,000	9	13	11	7	10	3	15	4	9	8	6	9	2	3	8	Outlook 2040 (5.3, 5.6.2 Strategy 4(d-e), 5.6.3 Strategy 1(a-b))	117	\$203,200
9	h	Mattie Rhodes Memorial Society	Narrow-body Cutaway	Y	Replacement	\$33,600	\$8,400	14	4	16	8	11	7	3	8	10	2	1	16	7	2	10	Outlook 2040 (5.6.3 Strategy 3(a-b))	119	\$236,800
10	p	Tri-County Mental Health Services, Inc.	Mini Van	N	Expand	\$20,000	\$5,000	10	12	7	12	9	11	10	1	7	10	16	4	5	6	7	Outlook 2040 (5.6.2, 5.6.3)/Smart Moves (safe, affordable)	127	\$256,800
11	j	Special Neighbors, Inc.	15 pass straight	N	Replacement	\$20,000	\$5,000	1	1	3	11	12	1	5	15	15	6	7	12	13	13	14	Outlook 2040 (5.6.3 Strategy 1(a-b))	129	\$276,800
12	e	Comprehensive Mental Health Services	Mini Bus	N	Replacement	\$44,000	\$11,000	3	6	14	2	13	5	6	11	12	12	15	10	4	12	12	Outlook 2040 (5.6.2 Strategy 1; 5.6.3, Strategies 1, 3)	137	\$320,800
13	b	City of Kansas City, MO Parks and Rec. Dept.	Narrow-body Cutaway	Y	Expand	\$33,600	\$8,400	11	15	12	3	4	10	8	7	11	7	5	8	15	11	11	Outlook 2040 (5.2, p. 2-3; 5.5, p. 17; Sect. 5.3 p 3,4,6,9)	138	\$354,400
14	m	The Community of the Good Sheperd	Mod Mini-Van	Y	Expand	\$28,000	\$7,000	15	9	6	15	15	14	13	12	13	15	4	14	12	14	13	Outlook 2040 (p. 22, 5.6.3 Strategy 1(a-b))	184	\$382,400
15	o	Triality, Inc.	Mod Mini-Van	Y	Expand	\$28,000	\$7,000	6	11	9	10	16	13	14	13	14	16	12	11	14	15	15	Outlook 2040 (5.2 (p. 2-3), 5.6.3 Strategy 3)/Smart Moves (Goals 1, Outlook 2040 (5.2, p. 2-3; 5.5, p. 17; 5.3 p 3,4,6,9)	189	\$410,400
16	c	City of Kansas City, MO Parks and Rec. Dept.	15 pass straight	N	Expand	\$20,000	\$5,000	16	16	15	16	14	15	12	14	16	14	13	15	16	16	16	Outlook 2040 (5.2, p. 2-3; 5.5, p. 17; 5.3 p 3,4,6,9)	224	\$430,400
		TOTAL				\$430,400	\$107,600	136	136	136	136	136	136	136	136	136	136	136	136	136	136	136			
		GRAND TOTAL REQUESTED (federal 80% + local 20%)				\$538,000																			

For planning and ranking purposes, assume that a 16% allocation of MoDOT's Section 5310 administered funds are available to the Kansas City area (equates to an estimated Federal amount for distribution of \$379,320). The total FFY 2012 request for Section 5310 in the Kansas City area (compensate for rounding) sums to \$538,000 (\$430,400 federal and an estimated \$107,600 local).

- The citation in this column refers to the Coordinated Public Transit - Human Service Transportation Plan, also known as Chapter 5 of Transportation Outlook 2040 which can be viewed at http://www.marc.org/2040/assets/plan/5.0_PublicTransportation.pdf

