

CMAQ Evaluation Workgroup 2010 Kansas Funding Recommendation
January 19, 2010

Note: This funding recommendation will not become final until approved by the CMAQ Committee, Air Quality Forum, TTPC and the MARC Board of Directors. Recommendation is also subject to approval by state and federal agencies following MARC Board Approval. Project sponsors may not incur expenses until contracts have been executed with the Kansas or Missouri Department of Transportation or the Federal Transit Administration and the contracting agency has issued a notice to proceed. Expenses incurred prior to a notice to proceed are not reimbursable.

#	Lead Agency	Title	CMAQ Request	Total Project Cost	Cost Effectiveness (\$/kg VOC + NOx)	Total Score	Funding Recommended
ALTERNATIVE FUEL							
AF1	City of Overland Park	Hybrid Vehicle Purchase	\$80,000	\$275,000	\$133.33	21	\$80,000
BICYCLE-PEDESTRIAN							
BP8	Unified Government of WyCo/KCK	UG WyCo/KCK Merriam Lane Bike Lanes	\$360,000	\$450,000	\$41.36	86	\$324,000
BP5	City of Overland Park	Pedestrian Walkability Enhancements	\$48,000	\$62,500	\$16.29	67	\$43,200
BP3	City of Lenexa	95th St Mixed Use Trail	\$280,000	\$440,000	\$102.87	56	\$252,000
BP7	City of Shawnee	Clear Creek Recreational Trail - Phase II	\$474,200	\$1,490,000	\$150.06	56	\$426,780
BP6	City of Overland Park	Walking School Bus Program	\$36,000	\$46,875	\$170.62	38	\$32,400
BP1	Bridging the Gap	Johnson County Clean Commute	\$72,093	\$90,116	\$149.88	31	\$0
BP2	Bridging the Gap	Kansas City Kansas Clean Commute	\$75,307	\$94,134	\$407.06	17	\$0
BP4	City of Overland Park	Bicycle Master Plan	\$96,000	\$125,000	\$46.97	62	Ineligible
TRAFFIC FLOW							
TF5	KC Scout	Hwy. 69 ITS and Traveler Information Upgrades	\$66,400	\$83,000	4.43	45	\$66,400
TF6	KC Scout	I-670/I-70 ITS and Traveler Information Upgrades	\$103,200	\$129,000	6.88	45	\$103,200
TF7	KC Scout	K-10 ITS and Traveler Information Upgrade	\$344,800	\$431,000	22.99	45	\$344,800
TF2	City of Overland Park	2070 Signal Controllers	\$75,000	\$93,750	40.06	43	\$75,000
TF1	City of Lenexa	Lackman Road Fiber Optic and Signal Coordination	\$280,000	\$400,000	281.41	10	\$0
TF3	City of Overland Park	Overland Park Traffic Control System	\$250,000	\$312,500	0.00	0	Ineligible
TF4	City of Overland Park	Motorist Assist Program	\$152,000	\$190,000	0.00	3	Ineligible
TRANSIT							
TR1	Johnson County Transit	Phase 1 Metcalf/Shawnee Mission Corridor & 75th St Connector Service	\$800,000	\$1,000,000	\$37.03	95	\$720,000
TR1	KCATA	Vanpool Program Replacement/Expansion	\$160,000	\$200,000	\$81.89	53	\$160,000
TR2	KCATA	Bus Replacement	\$780,000	\$975,000	\$210.89	28	\$0

2009 Ending Balance **(\$251,956)**
2010 Allocation \$3,537,630
Previously Programmed (\$796,200)
Deobligations to Date \$59,386
Total Available \$2,548,860

Alternative Fuel \$80,000
Bicycle/Pedestrian \$1,078,380
Traffic Flow \$589,400
Transit \$880,000
Diesel Retrofit \$0
Outreach/Other \$0
Total Programmed \$2,627,780