

Job Access Reverse Commute Program & New Freedom Program 2009 FUNDING APPLICATION

Important Dates

1. **Pre-Application Workshop:** 9:00 a.m. CST, Wednesday, February 11, 2009, Mid-America Regional Council, 600 Broadway, Suite 200, Kansas City, Mo.
2. **Application Due Date:** noon CST on March 25, 2009

Contact Information

Direct all questions and inquiries to Stewart Nelson, snelson@marc.org, or Ron Achelpohl, rona@marc.org, at (816) 474-4240.

Application Submission Instructions

1. Please combine this application and all supporting documentation into **one electronic file** for submission to the Mid-America Regional Council (MARC). If you need assistance attaching documents onto this form, contact MARC.
2. Submit your application file via e-mail to snelson@marc.org by noon CST on March 25, 2009.
3. Refer to the Competitive Selection Booklet for more details about how to provide information requested in the application.
www.marc.org/transportation/pdf/2009jarcnewfreedom_booklet.pdf
4. Applicants **must submit a separate, fully completed application** for each funding program.
5. Each applicant must provide three years of budget information for each project. This requirement is detailed under the Sustainability and Project Financing section.
6. Please make sure that all supporting documentation is electronically attached to the application document before submitting it.
7. All supporting documents that are electronically attached to the application must be labeled with the appropriate application section.

Each text box in Section 3 of this application is limited to **500 words**. Microsoft Word counts all words, even if the word is a single letter, such as “a” or “I”; however, it does not count spaces between words. The software program can automatically count words in a document. For help using the Word Count feature, search for “Word Count” in Microsoft Word Help.

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1. General Information

1.1. Program Applying for (choose one):

Section 5316 **JARC** (Operating) Section 5317 **New Freedom** (Operating)

1.2. Funding will be used for which of the following:

New Service Continuation of Service Expansion of Service

1.3 Legal Name of Organization:

1.4 Person Submitting Application

Name: Alice M. Amrein

Address: 1701 West 56 Highway

City/State/Zip: Olathe, Kansas 66061

Phone: (913) 782-2210

E-mail: alice.amrein@jocogov.org

Contact Person (if different)

Name: Margaret A. Brown

Address: 1701 West 56 Highway

City/State/Zip: Olathe, Kansas 66061

Phone: (913) 782-2210

E-mail: margaret.brown@jocogov.org

1.5 List the names of individuals authorized to enter into contract(s) and amendments with the Kansas City Area Transportation Authority (KCATA).

Name: Alice M. Amrein

Name:

Title: Transportation Director

Title:

Phone: (913) 782-2210

Phone:

Fax: (913) 715-2475

Fax:

Address: 1701 West 56 Highway

Address:

City/State/Zip: Olathe, Kansas 66061

City/State/Zip:

E-mail: alice.amrein@jocogov.org

E-mail:

1.6 Applicant Status (choose one):

- Private Nonprofit Organization
 State or Local Government
 Public Transportation Operator
 Private Operator of Public Transportation

1.7 Project Name: Transportation Service for Routes R, I and K

1.8 Amount of Federal Request per FFY:

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2008: \$178,242 (For FY 2010)

2009: \$196,066 (For FY 2011)

2. Sustainability and Project Financing

Provide budget information for your project that identifies the amount and source of LOCAL MATCH in the tables below. Also indicate which local match sources are capable of sustaining the project once FFY 2008 and FFY 2009 JARC or New Freedom funds are completely expended.

2.1 Start Date or Date of Planned Implementation: January 1, 2009

2.2	Total Cost (\$)	Program Funds (\$)	Local Match (\$)	Source
	Enter the total project cost per year in this column.	Enter the amount of federal funding requested per year in this column.	Enter the amount of local match you are providing per year in this column. (The Program Funds and the Local Match must at least equal the Total Project Cost.)	Enter the source(s) of the local match your agency is providing in this column. Address the sustainability of those funds.
Year 1	\$356,484	\$178,242	\$178,242	Johnson County Transit's Operating Budget and the City of Olathe for Route K.
Year 2	\$392,132	\$196,066	\$196,066	Johnson County Transit's Operating Budget and the City of Olathe for Route K. Future long term financing will be budgeted through Johnson County Transit's Operating Budget and the City of Olathe's Budget.
Year 3	\$431,346	\$215,673	\$215,673	Johnson County Transit's Operating Budget and the City of Olathe for Route K.

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Please describe the activities or steps involved in implementing your project and the associated milestones from project start to end.

2.3 Project Details

Action Steps

Expected Outcome

Enter information on the activities you expect to offer with these federal funds each year.	Enter the action steps you will take to support the project activities listed in the Project Details column.	Enter the expected outcomes from each action step listed and address sustainability.
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Year 1

JCT is requesting funding to maintain our current routes that provide transportation services to welfare recipients and eligible low income individuals.	JCT will survey the community or service partners on a continuous basis to gain information for route development and to address efficiency needs.	Maintain service and expand or modify routes if necessary as a result of the surveys conducted or information from our service partners.
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Year 2

JCT plans to continue the provision of transportation services to meet the needs of welfare recipients and/or eligible low income individuals	JCT will survey the community or service partners on a continuous basis to further identify transit needs and evaluate alternatives and solutions.	Maintain service and expand or modify routes if necessary as a result of the surveys conducted or information from our service partners.
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Year 3

JCT plans to continue and expand if necessary transportation services for welfare recipients and/or eligible low income individuals in the community.	JCT will survey the community or service partners on a continuous basis to gain information for route development and to address efficiency. Ensure that local government officials and the public are involved in planning and funding local services.	Maintain effective service and expand or modify if necessary to address the needs of the targeted service recipients. Local government officials and the public are involved in planning and funding local services.
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2.4 Can this project be scaled to a more limited scope with less funding? (Select one)

Yes

No

2.5 If NO, please explain.

2.6 If YES, how might the scope of the project be limited?

Any administrative and marketing costs associated with the service could be absorbed by Johnson County Transit and the City of Olathe. As surveys or meetings are conducted, the need for minor route modifications and service enhancements or restructuring will be reviewed to provide more efficient transportation services to area employment opportunities. Routes R, I and K would be reviewed to determine the need to scale back service and prioritize existing routes based on ridership and other relevant performance criteria.

3. Project Criteria

3.1 Local Government Partnerships (if applicable)

Please refer to Section IV.C.1.c of the Competitive Selection Booklet for more information on this section. List up to three local government partnerships that are important for this project. Attach relevant copies of partnership agreements with your local government partner(s) in Section 4 of this document and label each attachment as "Local Government Partnerships Attachment 1," etc.

Local Government Partner: City of Olathe

Phone: 913-971-6260

Address: 201 North Cherry

City/State/Zip: Olathe, Kansas 66061

E-mail: [cramseyer @olatheks.org](mailto:cramseyer@olatheks.org)

Contact Person: Carroll Ramseyer

Fax: 913-971-6277

Local Government Partner: Johnson County
Human Services and Aging

Phone: 913-715-8900

Address: 11811 South. Sunset Drive

City/State/Zip: Olathe, Kansas 66061

E-mail: barbara.gerhard@jocogov.org

Contact Person: Barbara Gerhard

Fax: 913-715-8825

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Local Government Partner:

Contact Person:

Phone:

Fax:

Address:

City/State/Zip:

E-mail:

3.2 Cooperative/Partnering Operations

Please refer to section IV.C of the Competitive Selection Booklet for more information on this section.

3.2.1 Do you have an agreement with another agency(ies) in addition to your local government partnerships that enhances mobility services among and/or between communities?

Yes No

3.2.2 If yes, please list the name of the agency(ies) with whom you cooperate to enhance mobility services. Coordination can include such activities such as joint purchasing of vehicles, joint planning, sharing vehicles, dispatching, scheduling, training and maintenance, or coordinating client trips.

Agency Name: Kansas Coordinated Transit District (dba CTD) #1

Agency Name: Catholic Community Charities

Agency Name: Center of Grace

3.2.3 In the text box below, describe how the project demonstrates coordination or partnering with local jurisdictions, other agencies, and interested stakeholder organizations. Summarize the nature of your cooperative activities with the partners listed in Question 3.2.2 above, and attach copies of your cooperative agreements or memoranda of understanding to Section 4. Label any attachments as "Cooperative/Partnering Operations Attachment 1", etc. **(500 words or less)**

JCT partners with the City of Olathe, Human Services and Aging and Catholic Community Charities to plan and monitor transportation services for welfare and low-income individuals. JCT is coordinating multiple services currently through local social service agencies. JCT works with JC Human Services and Aging, City of Olathe Housing Department, Center of Grace, Public Health, and Catholic Community Services on the Route K – Olathe JoFlex. This service provides mid-day fixed route service from local apartment complexes to job placement centers, training centers, the Mill Creek Senior Center and many other life-enhancing destinations. Johnson County 's goal is to continue the partnerships and potentially expand service into other areas of the county based upon need and funding.

3.3 Community-Based Transportation

Please refer to Sections III and IV of the Competitive Selection Booklet for more information on this section. Specifically cite and be prepared to discuss ways in which your project is derived from the Action Steps found in Transportation Outlook 2030, Chapter 5.9. In the text box below each question, provide the information requested in **500 words or less**.

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- 3.3.1 Describe how your project supports the concept of community-based transportation found in the Coordinated Public Transportation–Human Services Plan and fits within the Smart Moves service concept described in Transportation Outlook 2030.

Johnson County Transit is currently participating in the regional Smart Moves initiative and update to the Transportation Outlook 2030. JCT works with other area transit providers to make sure that the designated time points coincide with their scheduled time points. This allows for a wider area than the targeted areas to be served by this service.

The Routes I-KCK-Olathe, K-Olathe JoFlex and R-Downtown-Olathe connect with various Metro transit routes which penetrate low income areas within Kansas City, Missouri and Kansas City, Kansas. These riders may access the JARC route at several downtown Kansas City, Missouri locations.

The service will continue to use Johnson County buses to connect workers residing in urban areas to job opportunities near Industrial Parks and businesses of Johnson County who have historically experienced labor shortages. The unemployment rate is at an all time high of approximately 8%. These routes will provide transportation that could possibly help at a minimal reduce the unemployment rate by providing transportation services to these industrial areas and businesses. The services will be linked to other service providers in an effort to provide a seamless transportation service.

This project fits within the Smart Moves service concept described in Transportation Outlook 2030 as updated, in the following sections:

5.9.2.4 - Maintenance of existing public transit and human service transportation services.

5.9.3.3 - Continue to commit transit funds toward a regional system, and coordinate the regional Job Access and Reverse Commute program.

- 3.3.2 List the goals of your organization and the project for which you are seeking funding. How will your project address these goals and objectives?

JCT is seeking funds to support operating assistance for transit routes that currently provide service for welfare recipients and low income individuals as well as the general public to employment and employment related activities. Johnson County's goals are to expand transit services in Johnson County, build trust in transit and to use transit to promote economic development and enhance the quality of transit services in the region. Johnson County addresses these goals by providing transit service to include local services serving intra-county needs as well as regional service. By providing effective service tailored to the specific Johnson County market and needs, this enables JCT to build trust in the transit system. JCT uses its transit system to promote economic development by providing services to support Johnson County employment and the Convention and Visitors Bureau businesses.

- 3.3.3 Describe how this project will serve needs that are unserved or underserved in the geographic service area. Such needs may include evening, weekend, split shift, childcare issues, etc.

The funding will allow JCT to continue to provide service to connect low income workers residing in the Empowerment Zones of Kansas City, Kansas and Kansas City, Missouri and areas of Johnson County to job opportunities in Johnson County. The Route K has the Johnson County Technical Training building located within 1/4 mile of the route. This route also has a La Petite Academy childcare facility located at 119th and Ridgeview and a childcare facility located at Harrison and Dennis which are both along the route. Route I, the Lenexa Express, has two childcare facilities located within 1/4 mile of the route.

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3.4 Service Description and Service Level

Please refer to section IV of the Competitive Selection booklet for more information on this section. In the text box below each question, provide the information requested in **500 words or less**.

- 3.4.1 Geographic area to be served: List all counties, cities, and other locations to be served. If available, please attach a map to this document in Section 4, and label the document "Service Description and Service Level Attachment 1, etc."

The geographic area to be served by this project includes Lenexa, Olathe, Kansas City, Kansas, Kansas City, Missouri, Johnson and Wyandotte Counties, as well as Jackson County, Missouri.

- 3.4.2 Describe the target population(s) to be served, how the consumer will be involved in the planning/design of the services, how the service will be marketed to this target population, and how this population will access the service.

JCT firmly believes that including local municipalities in the planning and funding of local service is a key in the success of the service. JCT will continue to ensure that local government officials and the general public are involved in planning and funding local services via various communication modes or processes. The target population to be served would include low income individuals as well as welfare recipients. JCT will continue to market the service through its website, pamphlets, brochures, and the local media and through public meetings. Route I service has been heavily marketed to employment consortiums in Wyandotte County. JCT's Marketing and Communication's staff will continue to do more job fairs and work with the Employment Consortium. Information regarding service access will be included along with links to the various stations and stops.

- 3.4.3 Describe the operational characteristics of the proposed service, such as fares, operating hours, days of operation, type of service (fixed route, demand response, subscription, coupon).

Funding is requested to continue operation of three existing JCT Job Access and Reverse Commutes routes. The three routes provide Job Access and Reverse Commute service. The standard fare is \$1.75. JCT offers a monthly pass through employers that gives the riders the convenience of a one-time monthly fee and offers savings of approximately 25% off the regular bus fare.

Route R – Downtown-Olathe provides service from downtown Kansas City and Crown Center, to downtown Olathe and the Great Mall via I-35. This route has one southbound trip and one northbound trip. Days of operation are Mondays through Fridays from 5:50 a.m. until 6:29 p.m. FY 2008

Route I –KCK-Olathe provides service from downtown Kansas City, Kansas and Kansas City, Missouri to Lenexa and Olathe, Kansas. This route has two southbound trips and two northbound trips. Days of operation are Monday through Friday from 5:35 a.m. until 6:15 p.m.

Route K – Olathe JoFlex provides service throughout Olathe. Days of operation are Mondays, Wednesdays and Fridays from 8:56 a.m. to 2:14 p.m. The routes were designed to meet the needs of low income or disabled residents who needed transportation to get to work, training, or daily life activities. Route K connects potential employees with a wide variety of retail, factory and other employment opportunities within Olathe. The Super Target, Wal-Mart, Price

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Chopper and Hy-Vee stores are located along the route.

3.4.4 Indicate whether the applicant will operate the service directly or via contract with another entity.

Johnson County Transit contracts with First Transit Inc. to provide public transportation services within Johnson County, Kansas and into portions of Kansas City, Kansas and Kansas City, Missouri. JCT owns the rolling stock, other ancillary equipment and the facility. First Transit employs the bus operators and mechanics.

3.4.5 Indicate the number of average one-way passenger trips *per day, per month and annually* that the project hopes to provide. If possible, break down by trip type (medical, employment, daycare, etc.) or target population served. If this project is an expansion of service, indicate both the current and anticipated average one-way passenger trips per month.

Avg One-Way Passenger Trip	Per Day	Per Month	Annually
Route R -Downtown-Olathe	16	335	4,018
Route I- KCK-Olathe	37	790	9,484
Route K - Olathe JoFlex	84	1,068	12,816
-			

3.4.6 Indicate the cost per one-way passenger trip for each trip type. If needed, provide a brief explanation or justification of the costs.

Route R -Downtown-Olathe - Avg Cost per Rider-Per Trip - \$17.86
 Route I - KCK-Olathe - Avg Cost per Rider-Per Trip - \$14.02
 Route K- Olathe Jo Flex - Avg Cost per Rider Per Trip - \$12.42

The cost per trip is based on overall operating costs for providing the service that includes fuel costs. The attached JARC Grant Proposal Budget Estimate Worksheet utilized actual expenses for fuel and operating costs for FY 2008 as a basis for the above costs.

3.5 Administrative Capacity (Feasibility)

Please refer to section IV.C of the Competitive Selection booklet for more information on this section. Does your organization have the manpower and the resources to carry out your proposed project? Describe how your organization will address federal requirements for record keeping, and in the text box below each question, provide the information requested in **500 words or less**.

3.5.1 ORGANIZATION: equipment, office capability and location, communications system and institutional capacity

Johnson County Transit is a department of Johnson County Government. The administrative office is located within the Murray L. Nolte Transit Center at 1701 West 56 Highway in Olathe, Kansas, and houses 11 employees and over 100 contract employees. JCT has an IT Manager with over 10 years of technological experience, and an IT Specialist III with over 9 years of experience. The IT Manager oversees the provision and maintenance of hardware,

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software, GIS, internet/web, e-mail and telecommunications, as well as JCT's newly deployed Google Transit launched in January 2009. This web-based system provides up-to-date scheduling information for transportation services provided by The JO routes.

These individuals are also charged with day-to-day service and operation of JCT's Network system that supports over 25 computers and laptops. The IT Manager determines and monitors the current level and effectiveness of the database server and networks, as well as maintains the computer security. JCT contracts with First Transit to operate planned transit services. First Transit's offices are also located within the Murray L. Nolte Transit Center. JCT monitors First Transit's performance via monthly operations reports and on-going meetings.

JCT's technical support staff also monitors the Automated Transit Systems such as E-trip – KCATA's web-based program where an individual can get a trip itinerary using the transit system. JCT is developing an Automated Transit System, GPS, to create a real-time system to incorporate on-street electronic signage at major bus stops.

JCT also owns and operates office equipment used in its daily operations such as fax machines, and copiers that are also located on site.

3.5.2 ABILITY: reporting requirements, recordkeeping, documentation, bookkeeping, invoicing required by federal regulation

JCT has the necessary staffing and resources to carry out the proposed projects. JCT has been the recipient of many federal and state grants. Since 1990, Alice M. Amrein, Transportation Director, has managed grants ranging from \$50,000 to \$6.5 million. The majority of funds were received from the Federal Transit Administration and the Kansas Department of Transportation.

Sue Howard, the Financial and Administration Manager is a Certified Public Accountant. Sue has over 16 years of experience in the accounting arena and is familiar with the reporting, recordkeeping, documentation and bookkeeping aspects required by federal regulations and the generally accepted accounting principles.

JCT currently administers several federally funded programs which require detailed documentation. JCT's Grants and Projects Administrator has over 26 years of experience in grant management, record keeping and federal requirements. This individual also keeps JCT staff informed of current Federal and State requirements.

The Finance and Administration Manager and the Grants and Project Administrator are responsible for submitting federal reports. Both have extensive experience in recordkeeping, bookkeeping, and invoicing.

JCT has developed a Grants Management Manual that provides standard operating procedures for Federal and State grant requirements. JCT maintains a file that includes the various regulations that pertain to Federal reporting requirements outlined in the Code of Federal Regulations.

4. Supplemental Information and Attachments

Electronically attach properly labeled supplemental information as referenced above. This may include cooperative agreements, MOUs, service map(s), and any other documents necessary to fully

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describe your project. If you have technical problems or questions about attaching documents to this form, please contact MARC for assistance.

2. Project Financing

**Job Access and Reverse Commute
Operating Expense Estimates**

JCT contracts with First Transit (previously known as Laidlaw Transit Service) to provide the operation and maintenance portions of the service. Therefore, JCT is charged a flat hourly rate of operation. The hourly rates are reflected in the cost estimates. Fuel estimates are also included. The attached document supports the cost estimates represented for each route.

Year No. 1	Est Monthly	Fuel	Total	Yearly
Route I	\$7,738	\$2,833	\$10,571	\$126,852
Route K	\$12,738	\$823	\$13,561	\$162,732
Route R	\$3,951	\$1,624	\$5,575	\$66,900

Estimated Total Operating \$356,484

Year No. 2	(Adjusted for 10% Inflationary Costs) Est Monthly	Fuel	Total	Yearly
Route I	\$8,512	\$3,116	\$11,628	\$139,537
Route K	\$14,012	\$905	\$14,917	\$179,005
Route R	\$4,346	\$1,786	\$6,133	\$73,590

***Estimated Total Operating \$392,132**

Year No. 3	(Adjusted for 20% Inflationary Costs) Est Monthly	Fuel	Total	Yearly
Route I	\$9,363	\$3,428	\$12,791	\$153,491
Route K	\$15,413	\$996	\$16,409	\$196,906
Route R	\$4,781	\$1,965	\$6,746	\$80,949

***Estimated Total Operating \$431,346**

2. Sustainability and Project
Financing – Attachment No. 2

#2.2 Sustainability and Project Financing

JARC GRANT PROPOSAL BUDGET ESTIMATE WORKSHEET

ROUTE I	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	AVG Fuel Per Month		
Service Days	21	20	22	22	20	22	22	21	21	22	20	22	255		
FUEL	\$2,800.00	\$2,666.67	\$2,933.33	\$2,933.33	\$2,666.67	\$2,933.33	\$2,933.33	\$2,800.00	\$2,800.00	\$2,933.33	\$2,666.67	\$2,933.33	\$34,000.00	\$2,833.33	
1ST TRANSIT BILLING	\$7,646.78	\$7,282.65	\$8,010.92	\$8,010.92	\$7,282.65	\$8,010.92	\$8,010.92	\$7,646.78	\$7,646.78	\$8,010.92	\$7,282.65	\$8,010.92	\$92,853.79	\$7,737.82	
TOTAL	\$10,446.78	\$9,949.32	\$10,944.25	\$10,944.25	\$9,949.32	\$10,944.25	\$10,944.25	\$10,446.78	\$10,446.78	\$10,944.25	\$9,949.32	\$10,944.25			
TOTAL ANNUAL COST	\$126,853.79														
ONE-WAY TRIPS PER MONTH	686	673	532	726	794	991	1117	422	1064	1081	735	663	Yearly 9,484	790	Daily 37 37.19216
MONTHLY COST PER RIDER	\$15.23	\$14.78	\$20.57	\$15.07	\$12.53	\$11.04	\$9.80	\$24.76	\$9.82	\$10.12	\$13.54	\$16.51			
AVG COST PER RIDER	\$14.48														
AVG DAILY ONE-WAY TRIP	11	12	11	13	15	17	21	22	23	24	21	15			
ROUTE R (Previously B)															
Service Days	21	20	22	22	20	22	22	21	21	22	20	22	255		
FUEL	\$1,605.33	\$1,528.89	\$1,681.78	\$1,681.78	\$1,528.89	\$1,681.78	\$1,681.78	\$1,605.33	\$1,605.33	\$1,681.78	\$1,528.89	\$1,681.78	\$19,493.33	\$1,624.44	
1ST TRANSIT BILLING	\$3,904.74	\$3,718.80	\$4,090.68	\$4,090.68	\$3,718.80	\$4,090.68	\$4,090.68	\$3,904.74	\$3,904.74	\$4,090.68	\$3,718.80	\$4,090.68	\$47,414.70	\$3,951.23	
TOTAL	\$5,510.07	\$5,247.69	\$5,772.46	\$5,772.46	\$5,247.69	\$5,772.46	\$5,772.46	\$5,510.07	\$5,510.07	\$5,772.46	\$5,247.69	\$5,772.46			
TOTAL ANNUAL COST	\$66,908.03														
ONE-WAY TRIPS PER MONTH	320	618	234	273	207	321	370	384	445	355	230	261	Yearly 4018	335	16 15.75686
MONTHLY COST PER RIDER	\$17.22	\$8.49	\$24.67	\$21.14	\$25.35	\$17.98	\$15.60	\$14.35	\$12.38	\$16.26	\$22.82	\$22.12			
AVG COST PER RIDER	\$18.20														
AVG DAILY ONE-WAY TRIP	11	10	11	11	10	11	11	15	14	13	16	15			
ROUTE K															
Service Days	13	12	13	13	12	13	13	13	12	13	13	DEC 12	152		
FUEL	\$845.00	\$780.00	\$845.00	\$845.00	\$780.00	\$845.00	\$845.00	\$845.00	\$780.00	\$845.00	\$845.00	\$780.00	\$9,880.00	\$823.33	
1ST TRANSIT BILLING	\$13,073.13	\$12,067.51	\$13,073.13	\$13,073.13	\$12,067.51	\$13,073.13	\$13,073.13	\$13,073.13	\$12,067.51	\$13,073.13	\$13,073.13	\$12,067.51	\$152,855.08	\$12,737.92	
TOTAL	\$13,918.13	\$12,847.51	\$13,918.13	\$13,918.13	\$12,847.51	\$13,918.13	\$13,918.13	\$13,918.13	\$12,847.51	\$13,918.13	\$13,918.13	\$12,847.51	\$162,735.08		
TOTAL ANNUAL COST	\$162,735.08														
ONE-WAY TRIPS PER MONTH	1,096	1,012	1,096	1,096	1,012	1,096	1,096	1,096	1,012	1,096	1,096	1,012	12,816	1,068	84 50.25882
MONTHLY COST PER RIDER	\$12.70	\$12.70	\$12.70	\$12.70	\$12.70	\$12.70	\$12.70	\$12.70	\$12.70	\$12.70	\$12.70	\$12.70			

AVG COST PER RIDER	\$12.70											
AVG DAILY ONE-WAY TRIP	64	72	69	72	78	73	78	72	72	72	72	72
FY 2008 GRAND TOTAL ANNUAL												
OPERATING COST FOR ALL THREE ROUTES												\$356,496.90

AVG COST PER RIDER	\$12.81											
AVG DAILY ONE-WAY TRIP	64	72	69	72	78	73	78	72	72	72	72	72

FY 2008 GRAND TOTAL ANNUAL												
OPERATING COST FOR ALL THREE ROUTES												

JOINT GOVERNMENTAL AGREEMENT

This Agreement is entered into by and between the Board of County Commissioners of Johnson County, Kansas ("County"), acting by and through Johnson County Transit ("JCT") and the city of Olathe, Kansas ("the City"), as of the 1st day of January 2009.

RECITALS

A. JCT provides public transit bus service in Johnson County and portions of the Kansas City metropolitan area through an existing contract with First Transit, Inc. ("First Transit").

B. The City and JCT have undertaken a joint effort to increase available bus service to those living and working in the city of Olathe.

C. JCT and the City desire to continue their cooperative effort in the planning and funding of a transportation service to provide fixed route bus service within the city of Olathe.

AGREEMENT

1. **Term.** This Agreement, entered into as authorized by K.S.A. 12-2908, shall be effective as of January 1, 2009 and end on December 31, 2009.

2. **Operations and Management.** JCT shall operate fixed route service within the city of Olathe ("Route K-Olathe") under the County's existing contract with First Transit. JCT acknowledges and agrees that all scheduling, dispatching, on-street operation, maintenance, and vehicle performance shall be the sole responsibility of JCT and its contractor, First Transit.

3. **Route Schedules.** JCT and the City agree that Route K-Olathe will operate three days per week according to the established fixed route schedule attached as Exhibit A.

4. **Future Modifications.** The parties acknowledge that Route K-Olathe, as initially established, may be changed from time to time by written agreement of both parties. JCT will monitor, and report to the City on a quarterly basis, Route K-Olathe ridership and other pertinent information to allow the parties to adjust, as deemed necessary and appropriate, the route, schedule, and/or days of operation to best serve the community.

5. **Schedules.** JCT will provide printed schedules for the Route K-Olathe service. The number of schedules printed shall be determined by JCT and such schedules shall be provided to the City, area community agencies, and local organizations for display and distribution.

6. **First Transit.** The parties acknowledge and agree that JCT shall include Route K-Olathe under its contract with First Transit. JCT shall be responsible for any contract amendments with First Transit relating to the Route K-Olathe service. All provisions contained in the contract between the County and First Transit shall apply to the Route K-Olathe service, including vehicle and equipment maintenance, vehicle inspections, vehicle cleanliness, drivers, maintenance staff, safety and training, operational and performance standards, documentation and record keeping, insurance, indemnification, non-discrimination, inclement weather policies, compliance, and documentation and reporting.

7. **Insurance.** JCT acknowledges that the County has imposed certain insurance requirements upon First Transit under its contract with the County. JCT shall require First Transit to maintain such insurance coverage during the term of this Agreement. Nothing in this paragraph shall be interpreted so as to affect any protection from liability or limits of liability afforded JCT or the City by the Kansas Tort Claims Act.

8. **Indemnification.** The County agrees to defend, hold harmless, and indemnify the City from and against any and all loss to either life or property arising out of the negligent acts or omissions of either JCT or First Transit in connection with the Route K-Olathe service. It is the parties' express intent that the City shall have no liability for claims arising out of either First Transit's or JCT's negligent actions or omissions involving the day-to-day operations of the Route K-Olathe service. Nothing in this paragraph shall be interpreted as a waiver of any protection from liability or limits of liability afforded JCT or the City by the Kansas Tort Claims Act.

9. **Cost-sharing.** The parties contemplate sharing the costs of providing the Route K-Olathe service. The City agrees to and shall remit to JCT an initial payment of \$85,500.00 for providing the Route K-Olathe service during the term of this Agreement. Payment shall be made to JCT within 20 days of JCT's request for payment. The total estimated 2009 annual operating cost of the Route K-Olathe service is \$178,600.00, which includes contract, fuel, marketing and vehicle depreciation costs as shown in Exhibit B. The parties contemplate that a portion of JCT's cost of providing the Route K-Olathe service shall be covered by a federal grant through the Job Access Reverse Commute (JARC) program. Once the JARC grant funds available to JCT are expended, the City, at its option, may continue funding the Route K-Olathe without JCT participation.

10. **Contract Amendment.** The parties acknowledge that it may become necessary or desirable to make route and service modifications to Route K-Olathe for the mutual benefit of the parties. The parties agree that such changes may be implemented by their respective professional staff without additional governing body approval so long as the authorized and budgeted expenditure

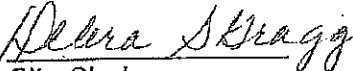
authority for Route K-Olathe is not increased. All other changes to this Agreement may be amended only by written instrument signed by both parties.

11. Termination. Either party may terminate this Agreement upon thirty days' notice to the other. If JCT shall be the terminating party, JCT shall remit to the City its pro-rata share of costs of providing the Route K-Olathe service through the effective termination date.

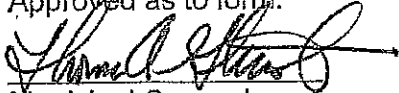
City of Olathe, Kansas


Mayor

Attest:

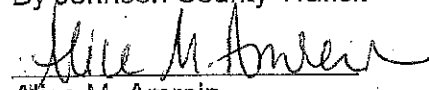

City Clerk

Approved as to form:

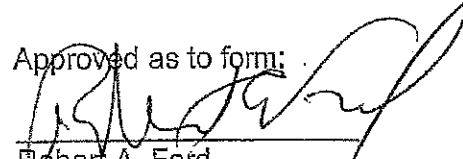

Municipal Council

Board of County Commissioners of
Johnson County, Kansas

By Johnson County Transit


Alice M. Amrein
Transportation Director

Approved as to form:


Robert A. Ford
Assistant County Counselor



Mission and Outreach Center of Grace United Methodist Church

Ms. Alice M. Amrein
Transportation Director
1701 West 56 Highway
Olathe, Kansas 66061

Re: Letter of Support

Dear Ms. Amrein:

I am writing this letter to offer support of Johnson County Transit's applications for the Job Access Reverse Commute and New Freedoms Grant Programs through the Mid-America Regional Council.

The Center of Grace is the Mission and Outreach Center for Grace United Methodist Church in Olathe. Our Center is one of the stops and transfer points for the JO. We have customers that utilize The JO Routes R, I and K, as well as The JO-Special Edition service. The transportation services provided illustrate Johnson County Transit's desire to improve the quality of life for all citizens.

Our agency fully supports Johnson County Transit's Job Access Reverse Commute and New Freedom Initiatives applications. We are appreciative of JCT providing this transportation service to our customers and would recommend full funding of their grant requests.

Sincerely,

Sylvia Romero
Associate Pastor
Grace United Methodist Church
913-764-1353



Frank H. Devocelle

President/CEO

20333 W. 151st Street, Olathe
Kansas 66061 913•791•4300

March 23, 2009

Ms. Alice M. Amrein
Transportation Director
1701 West 56 Highway
Olathe, KS 66061

Re: Letter of Support

Dear Ms. Amrein:

I am writing this letter to offer Olathe Medical Center's support for the Johnson County Transit's (JCT) applications for the Job Access Reverse Commute and New Freedoms Grant Programs through the Mid-America Regional Council.

We have patrons that utilize The JO Routes R, I and K, as well as The JO-Special Edition service. These transportation services illustrate Johnson County Transit's desire to improve the quality of life for all citizens.

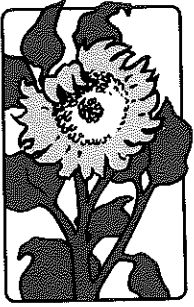
Olathe Medical Center fully supports JCT's Job Access Reverse Commute and New Freedom Initiatives applications. We are appreciative of JCT providing this transportation service to our patrons and recommend full funding of their grant requests.

Sincerely,

A handwritten signature in black ink that reads "Frank H. Devocelle". The signature is written in a cursive style with a large initial "F".

Frank H. Devocelle
President/Chief Executive Officer

:mab



Johnson County Human Services & Aging

February, 28, 2009

HS/A office

11811 S. Sunset Dr.
Suite 1300
Olathe, KS 66061
(913) 715-8800
(913) 715-8825/ Fax
(913) 894-8822/ TTY

- **Accessibility Program**
- **Administration**
- **Area Agency on Aging**
- **Housing Services**
- **Information**
- **Community Outreach Centers**

Alice Amrein
Johnson County Transit
1701 W. 56 Highway
Olathe, KS 66061

Dear Ms. Amrein:

I am writing to offer my support for the grant application of Johnson County Transit (JCT) to expand services for its Special Edition and SWIFT programs and for the continuation of the R, I and K routes.

As Accessibility Program Manager for Johnson County Human Services & Aging, I am acutely aware of the need to expand transportation services for people with a disability and for older adults. I have been working in the field for 20 years, and it is a discouraging fact that transportation to critical appointments continues to be a struggle for most county residents with disabilities and many older adults. Additional funding to expand services is greatly needed in Johnson County. The continuation of the R, I and K routes is crucial to support the independence of low income individuals with a disability in our community.

Our department coordinates a program, called Catch-a-Ride, in which volunteer drivers provide transportation to these populations. The goal is to free up space so the transit system can carry more riders. This has helped with the overall transportation problem in Johnson County, but many individuals are still not able to secure rides, either through our volunteer program or JCT. During the current economic downturn, recruitment of volunteers is becoming increasingly difficult. For Johnson County to remain a community of choice, these transportation needs must be addressed.

I strongly support JCT's grant request. If I can provide additional information, please call me at 913-715-8912/voice or 913-894-8822/TTY during regular business hours.

Sincerely,

Jim Swain
Accessibility Program Manager



February 26, 2009

To Whom It May Concern:

We are writing this letter in support of the JARC and New Freedom grant applications that Johnson County Transit is submitting to support the operations of Routes R, I and K and the expanded services of the Special Edition and SWIFT routes.

We are appreciative of the county providing the transportation services and recommend your consideration of their grant requests.

Sincerely,

A handwritten signature in cursive script that reads "Kathy Rankin".

Kathy Rankin, Manager
Development Services Department
City of Olathe
(913) 971-6267
krankin@olatheks.org

OLATHE TOWERS & COLLEGE WAY VILLAGE

Olathe Towers
1425 E College Way
Olathe KS 66062
Phone: 913-782-6131

College Way Village
1429 E College Way
Olathe KS 66062
Phone: 913-782-6131
www.good-sam.com

Ms. Alice M. Amrein
Transportation Director
1701 West 56 Highway
Olathe, Kansas 66061

Re: Letter of Support

Dear Ms. Amrein:

We are writing this letter to offer support of Johnson County Transit's applications for the Job Access Reverse Commute and New Freedoms Grant Programs through the Mid-America Regional Council.

We have customers that utilize The JO Routes R, I and K, as well as The JO-Special Edition service. These transportation services provided illustrates Johnson County Transit's desire to improve the quality of life for all citizens.

Our agency fully supports Johnson County Transit's Job Access Reverse Commute and New Freedom Initiatives applications. We are appreciative of JCT providing this transportation service to our customers and would recommend full funding of their grant requests.

Sincerely,
Corry Michaelis
Resident Services Coordinator
Olathe Towers and College Way Village
1425 East. College Way
Olathe, Ks 66062
913-782-6131
913-780-4160
cmichael@good-sam.com



Olathe Towers & College Way Village are managed by

F:\Transit\Letters of Support\City of Olathe New Freedom\2009\08\bb.doc





February 26, 2009

To Whom It May Concern:

We are writing this letter in support of the JARC and New Freedom grant applications that Johnson County Transit is submitting to support the operations of Routes R, I and K and the expanded services of the Special Edition and SWIFT routes.

We are appreciative of the county providing the transportation services and recommend your consideration of their grant requests.

Sincerely,

A handwritten signature in cursive script that reads "Kathy Rankin".

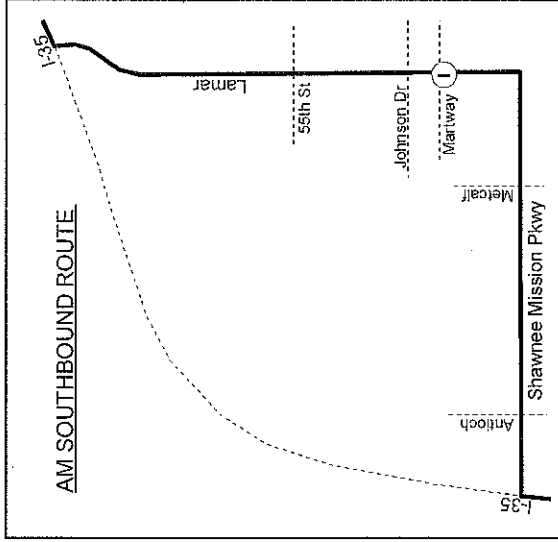
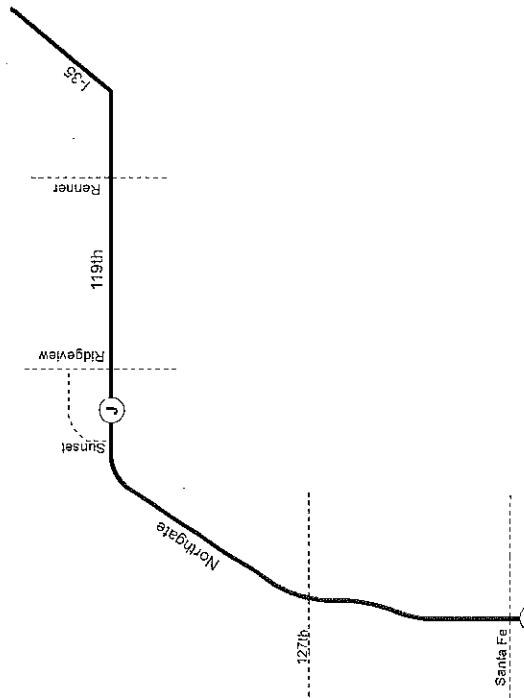
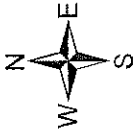
Kathy Rankin, Manager
Development Services Department
City of Olathe
(913) 971-6267
krankin@olatheks.org

Attachment - 2 Route Map
Route R - Downtown - Olathe

Route R Downtown-Olathe

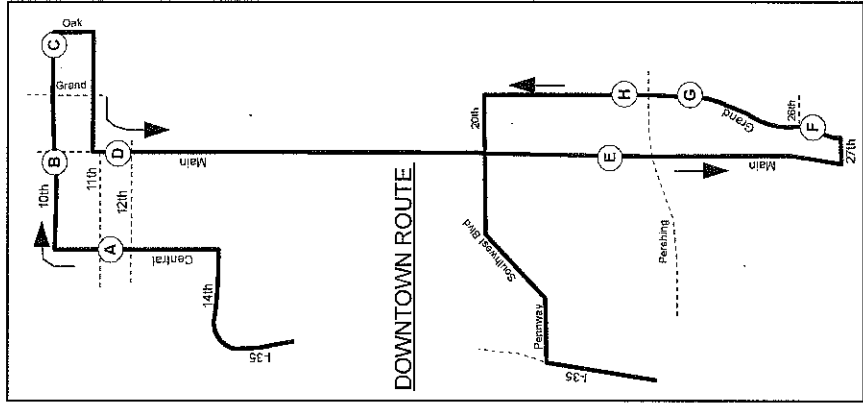
Bus stops on hand signal at all Johnson County intersections. (Bus cannot stop in right-turn-only lanes, unless turning right.)

Buses run Monday through Friday, excluding holidays.



DOWNTOWN BUS STOPS

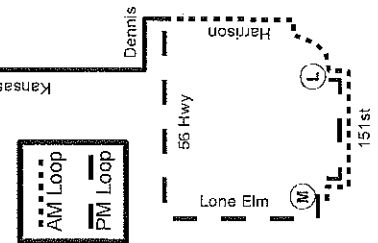
- 11th & Central (southeast corner, on Central)
- 10th & Main (southwest corner, on 10th)
- 10th & Grand (southwest corner, on 10th)
- 10th & Oak (southwest corner, on 10th)
- 11th & Oak (northwest corner, on Oak)
- 1100 Main (north of Metro shelters)
- Two Pershing Square
(Metro stop on Main by Amtrak elevator)
- Union Station (LINK entrance, west side of Main)
- 26th & Grand (southeast corner, on Grand)
- Crown Center MAX
(MAX shelter in front of Panera on east side of Grand)
- 2345 Grand (south of 2345 at blue Metro shelter)



R - Downtown-Olathe - Weekday Southbound												
A	B	C	D	E	F	G	H	I	J	K	L	M
11th & Central KC/MO	10th & Main KC/MO	10th & Oak KC/MO	1100 Main KC/MO	Two Pershing & Union Station KC/MO	11th & Central KC/MO	10th & Oak KC/MO	26th & Grand KC/MO	Crown Center MAX KC/MO	149th & Santa Fe Lot #27	Courthouse KC/MO	Great Mall Park & Ride Lot #27	Gerson 149th & Lorie Elm
6:40am	6:43am	6:45am	6:48am	6:53am	6:56am	6:58am	6:59am	7:22am	7:42am	7:47am	7:54am	7:57am

R - Downtown-Olathe - Weekday Northbound												
L	M	K	J	A	B	C	D	E	F	G	H	
Great Mall Park & Ride Lot #27	Gerson 149th & Lorie Elm	Courthouse KC/MO	11th & Central KC/MO	10th & Oak KC/MO	10th & Main KC/MO	Two Pershing & Union Station KC/MO	26th & Grand KC/MO	Crown Center MAX KC/MO	149th & Santa Fe Lot #27	Courthouse KC/MO	Great Mall Park & Ride Lot #27	Gerson 149th & Lorie Elm
4:52pm	4:54pm	5:05pm	5:09pm	5:46pm	5:49pm	5:59pm	6:03pm	6:05pm	6:03pm	6:05pm	6:06pm	6:09pm

Please see Route B schedule for information on AM service to Downtown and PM return service to Olathe



Effective: 12-17-07

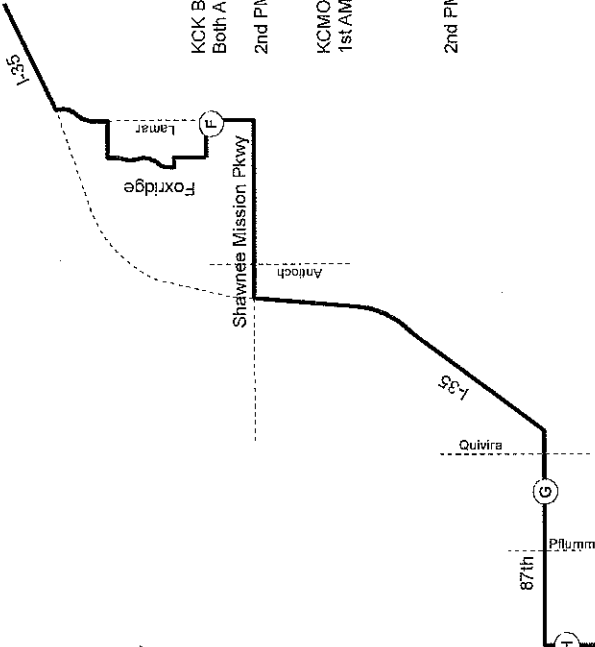
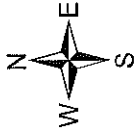
Attachment - 3 Route Map
Route I - KCK - Olathe

Route I KCK-Olathe

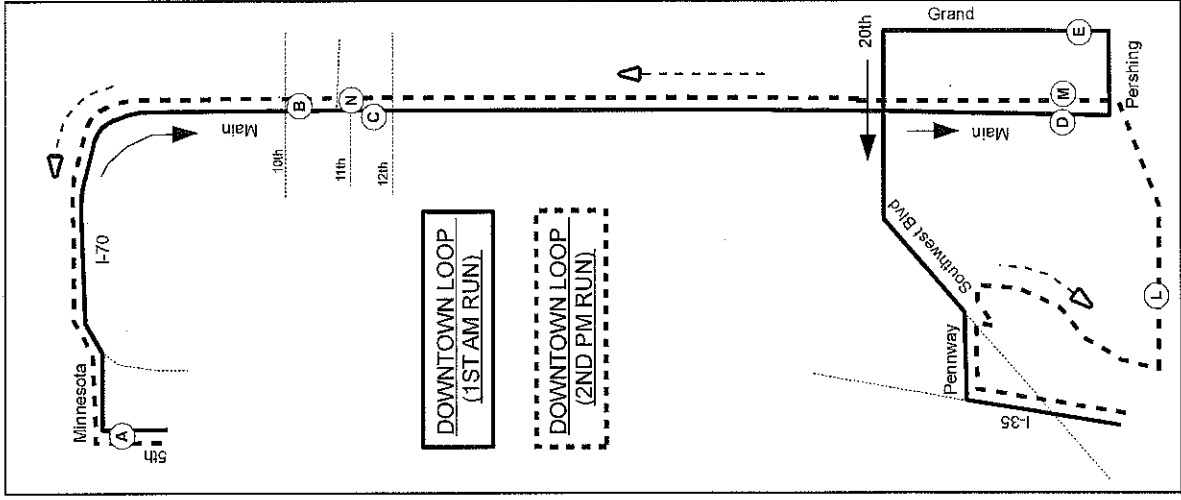
Bus stops on hand signal at all intersections in Johnson County. (Bus cannot stop in a right-turn-only lane, unless turning right).

Buses run Monday through Friday, excluding holidays.

Individuals interested in traveling to other areas of Johnson County or portions of Kansas City, Missouri need to transfer at 6000 Lamar.



- KCK BUS STOPS**
Both AM & 1st PM Runs-
5th & Minnesota (EPA on east side of 5th)
2nd PM Run-
5th & Minnesota (west side of 5th, across from EPA)
- KCMO BUS STOPS**
1st AM Run-
10th & Main (southwest corner, on 10th)
1100 Main (north of Metro shelters)
Union Station (LINK entrance, on west side of Main)
2345 Grand (south of 2345 at blue Metro shelter)
2nd PM Run-
IRS (south side of Pershing at Metro stop)
Blue Cross (at LINK entrance on east side of Main)
18th & Main (southeast corner, on Main)
13th & Main (southeast corner at H&R Block, on Main)
1111 Main (near 11th St stoplight, on Main)
10th & Main (south of 10th St, on Main)



I-Lenexa Express - Weekday Southbound

A	B	C	D	E	F	G	H	I	J	K
5th & Minnesota KCK	10th & Main KCMO	103 Main KCMO	Union Station KCMO	2345 Grand KCMO	JoCo Offices 6000 Lamar	87th & Main Lackman	87th & Main Lackman	10th & Main Lackman	13th & Main Corporate	JoCo Court Kansas & Santa Fe
5:35am	5:48am	5:50am	5:54am	5:56am	6:19am	6:35am	6:41am	6:48am	---	---
7:00am	---	---	---	7:22am	7:35am	7:39am	7:48am	7:55am	---	8:09am

Note: The 5:35 AM I route ends service at College & Renner and goes no further south.
See Route R for information on service to the Courthouse & Downtown Olathe before 8:00 AM.

I-Lenexa Express - Weekday Northbound

K	J	I	H	G	F	L	M	N	B	A
JoCo Court Kansas & Santa Fe	10th & Main Corporate	109th & Lackman	87th & Lackman	87th & Main Lackman	JoCo Offices 6000 Lamar	IRS KCMO	Blue Cross KCMO	1111 Main KCMO	10th & Main KCMO	5th & Minnesota KCK
3:53pm	4:04pm	4:09pm	4:16pm	4:23pm	4:45pm	---	---	---	---	5:00pm
5:01pm	5:11pm	5:16pm	5:23pm	5:28pm	5:45pm	6:01pm	6:02pm	6:06pm	6:07pm	6:15pm

Note: The 5:01 PM I route will not wait for transfers at 6000 Lamar at 5:45 PM.
Alternate JO & Metro routes from 6000 Lamar to I route destinations include:
- 5:45 PM northbound A route to IRS, 2345 Grand, 1111 Main, & 10th & Main in KCMO.
- 5:45 PM northbound E route to Downtown KCK via transfer to Metro 107 at 39th & Rainbow.
- 6:12 PM northbound Metro 260 to Wyandotte County via Plaza Azteca.

